## KNR CONSTRUCTIONS LIMITED

Regd. Office: KNR House, 3rd & 4th Floor, Plot No: 114, Phase-I, Kavuri Hills, Hyderabad - 500 033

## FINANCIAL RESULTS FOR THE YEAR ENDED 30th June, 2011 (UN-AUDITED)

(Rupees In Lakhs)

1. NE  2. EXF a b c d e f  3. PRC 4. OTI	PARTICULARS  OSS SALES onstruction of Road Highways and Irrigation Projects) Less: Company's Share in Joint Ventures T SALES/ INCOME FROM OPERATIONS  TOTAL INCOME  PENDITURE Consumption of raw materials Sub-contractors work bills Spreading & Assortment Expenses Employee Cost Depreciation Other Expenditure  TOTAL EXPENDITURE  OFIT FROM OPERATIONS BEFORE INTEREST & EXCEPTIONAL ITEMS (1-2)  THER INCOME  OFIT BEFORE INTEREST & EXCEPTIONAL ITEMS (3+4)	\$30/06/11 Un-Audited 26,591.92 5,340.00 21,251.92 21,251.92 8,327.22 1,694.82 4,988.60 596.05 1,117.26 2,030.43 18,754.38 2,497.54 322.69	30/06/10 Un-Audited 26,330.70 6,767.70 19,563.00 19,563.00 4,670.25 8,513.41 1,623.02 367.18 1,025.90 1,208.50 17,408.26 2,154.74	FOR THE YEAR ENDED 31/03/11 Audited 105,127.32 26,829.75 78,297.57 78,297.57 19,080.10 29,661.75 8,179.41 1,891.85 4,055.01 7,538.93 70,407.05
2. EXF a b c d e f f	Construction of Road Highways and Irrigation Projects)  Less: Company's Share in Joint Ventures  T SALES/ INCOME FROM OPERATIONS  TOTAL INCOME  PENDITURE  Consumption of raw materials  Sub-contractors work bills  Spreading & Assortment Expenses  Employee Cost  Depreciation  Other Expenditure  TOTAL EXPENDITURE  OFIT FROM OPERATIONS BEFORE INTEREST & EXCEPTIONAL ITEMS (1-2)  THER INCOME	Un-Audited 26,591.92 5,340.00 21,251.92 21,251.92 8,327.22 1,694.82 4,988.60 596.05 1,117.26 2,030.43 18,754.38 2,497.54	Un-Audited 26,330.70 6,767.70 19,563.00 19,563.00 4,670.25 8,513.41 1,623.02 367.18 1,025.90 1,208.50 17,408.26	31/03/11  Audited  105,127.32  26,829.75  78,297.57  78,297.57  19,080.10 29,661.75 8,179.41 1,891.85 4,055.01 7,538.93  70,407.05
1. NE <sup>-</sup> 2. EXF a b c d e f 3. PRC 4. OTI	Construction of Road Highways and Irrigation Projects)  Less: Company's Share in Joint Ventures  T SALES/ INCOME FROM OPERATIONS  TOTAL INCOME  PENDITURE  Consumption of raw materials  Sub-contractors work bills  Spreading & Assortment Expenses  Employee Cost  Depreciation  Other Expenditure  TOTAL EXPENDITURE  OFIT FROM OPERATIONS BEFORE INTEREST & EXCEPTIONAL ITEMS (1-2)  THER INCOME	26,591.92 5,340.00 21,251.92 21,251.92 8,327.22 1,694.82 4,988.60 596.05 1,117.26 2,030.43 18,754.38 2,497.54	26,330.70 6,767.70 19,563.00 19,563.00 4,670.25 8,513.41 1,623.02 367.18 1,025.90 1,208.50 17,408.26	26,829.75 78,297.57 78,297.57 19,080.10 29,661.75 8,179.41 1,891.85 4,055.01 7,538.93 70,407.05
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<ol> <li>NET</li> <li>EXF</li> <li>a</li> <li>b</li> <li>c</li> <li>d</li> <li>e</li> <li>f</li> </ol> 3. PRC 4. OTI	Less: Company's Share in Joint Ventures  T SALES/ INCOME FROM OPERATIONS  TOTAL INCOME  PENDITURE  Consumption of raw materials Sub-contractors work bills Spreading & Assortment Expenses Employee Cost Depreciation Other Expenditure  TOTAL EXPENDITURE  OFIT FROM OPERATIONS BEFORE INTEREST & EXCEPTIONAL ITEMS (1-2) THER INCOME	21,251.92 21,251.92  8,327.22 1,694.82 4,988.60 596.05 1,117.26 2,030.43 18,754.38  2,497.54	19,563.00 19,563.00 4,670.25 8,513.41 1,623.02 367.18 1,025.90 1,208.50 17,408.26	78,297.57  78,297.57  19,080.10 29,661.75 8,179.41 1,891.85 4,055.01 7,538.93  70,407.05
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a b c d e f	PENDITURE  Consumption of raw materials  Sub-contractors work bills  Spreading & Assortment Expenses  Employee Cost  Depreciation  Other Expenditure  TOTAL EXPENDITURE  OFIT FROM OPERATIONS BEFORE INTEREST & EXCEPTIONAL ITEMS (1-2)  THER INCOME	8,327.22 1,694.82 4,988.60 596.05 1,117.26 2,030.43 18,754.38 2,497.54	4,670.25 8,513.41 1,623.02 367.18 1,025.90 1,208.50 17,408.26	19,080.10 29,661.75 8,179.41 1,891.85 4,055.01 7,538.93 <b>70,407.05</b>
a b c d e f	Consumption of raw materials Sub-contractors work bills Spreading & Assortment Expenses Employee Cost Depreciation Other Expenditure  TOTAL EXPENDITURE  OFIT FROM OPERATIONS BEFORE INTEREST & EXCEPTIONAL ITEMS (1-2) THER INCOME	1,694.82 4,988.60 596.05 1,117.26 2,030.43 18,754.38 2,497.54	8,513.41 1,623.02 367.18 1,025.90 1,208.50 17,408.26	29,661.75 8,179.41 1,891.85 4,055.01 7,538.93 <b>70,407.05</b>
b c d e f f 3. PRC	Sub-contractors work bills Spreading & Assortment Expenses Employee Cost Depreciation Other Expenditure  TOTAL EXPENDITURE  OFIT FROM OPERATIONS BEFORE INTEREST & EXCEPTIONAL ITEMS (1-2) THER INCOME	1,694.82 4,988.60 596.05 1,117.26 2,030.43 18,754.38 2,497.54	8,513.41 1,623.02 367.18 1,025.90 1,208.50 17,408.26	29,661.75 8,179.41 1,891.85 4,055.01 7,538.93 <b>70,407.05</b>
c d e f f	Spreading & Assortment Expenses Employee Cost Depreciation Other Expenditure  TOTAL EXPENDITURE  OFIT FROM OPERATIONS BEFORE INTEREST & EXCEPTIONAL ITEMS (1-2) THER INCOME	4,988.60 596.05 1,117.26 2,030.43 18,754.38 2,497.54	1,623.02 367.18 1,025.90 1,208.50 17,408.26	8,179.41 1,891.85 4,055.01 7,538.93 <b>70,407.05</b>
d e f  3. PRO 4. OTI	Employee Cost Depreciation Other Expenditure  TOTAL EXPENDITURE  OFIT FROM OPERATIONS BEFORE INTEREST & EXCEPTIONAL ITEMS (1-2)  THER INCOME	596.05 1,117.26 2,030.43 18,754.38 2,497.54	367.18 1,025.90 1,208.50 <b>17,408.26</b>	1,891.85 4,055.01 7,538.93 <b>70,407.05</b>
e f 3. PRC 4. OTI	Depreciation Other Expenditure  TOTAL EXPENDITURE  DEFIT FROM OPERATIONS BEFORE INTEREST & EXCEPTIONAL ITEMS (1-2) THER INCOME	1,117.26 2,030.43 18,754.38 2,497.54	1,025.90 1,208.50 <b>17,408.26</b>	4,055.01 7,538.93 <b>70,407.05</b>
e f 3. PRC 4. OTI	Depreciation Other Expenditure  TOTAL EXPENDITURE  DEFIT FROM OPERATIONS BEFORE INTEREST & EXCEPTIONAL ITEMS (1-2) THER INCOME	2,030.43 18,754.38 2,497.54	1,208.50 17,408.26	7,538.93 <b>70,407.05</b>
3. PRO	Other Expenditure  TOTAL EXPENDITURE  OFIT FROM OPERATIONS BEFORE INTEREST & EXCEPTIONAL ITEMS (1-2)  THER INCOME	18,754.38 2,497.54	17,408.26	70,407.05
4. OTI	OFIT FROM OPERATIONS BEFORE INTEREST & EXCEPTIONAL ITEMS (1-2) THER INCOME	18,754.38 2,497.54	·	70,407.05
4. OTI	HER INCOME	,	2,154.74	7,890.52
		322.69		
			334.44	1,251.43
	of 11 before interest a exceptional ITEMS (3+4)	2,820.23	2,489.18	9,141.95
6. IN	TEREST & FINANCIAL CHARGES (NET)	219.53	202.53	782.23
	OFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6)	2,600.70	2,286.65	8,359.72
7.	STITLE INTEREST BOT BELONE EXCELLIONAL FIEMS (3-0)	2,000.70	2,200.03	0,557.12
8. EX	CEPTIONAL ITEMS	-	-	-
9. PRC	OFIT(+) / LOSS (-) BEFORE TAX (7+8)	2,600.70	2,286.65	8,359.72
10. TAX	X EXPENSES		-0.5 <-	• • • • • • • • • • • • • • • • • • • •
	Current Tax (Include Wealth Tax)	829.23	795.67	3,082.08
	Prior Year's tax	3.13	-	11.00
	Share of Income Tax Expenses from JV's	-	-	-
	Deferred Tax	(71.27)	(141.52)	(415.88)
		761.09	654.15	2,677.20
11. NE	T PROFIT (+) / LOSS (-) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	1,839.61	1,632.50	5,682.52
12. EX	TRAORDINARY ITEMS (NET OF TAX EXPENSE RS)	-		-
13. NE	T PROFIT (+) / LOSS (-) FOR THE PERIOD ( 11-12)	1,839.61	1,632.50	5,682.52
14. PAI	ID UP EQUITY SHARE CAPITAL (FACE VALUE RS.10 PER SHARE)	2,812.35	2,812.35	2,812.35
15. RES	SERVES EXCLUDING REVALUATION RESERVES			32,919.07
Ba	RNINGS PER SHARE (EPS) BEFORE AND AFTER EXTRAORDINARY ITEMS usic and Diluted Not Annualized	6.54*	5.8*	20.21
	BLIC SHAREHOLDING			
	Number of Shares	7 200 420	7,491,269	7,308,439
	Percentage of Shareholding	7,308,439 25.99%	26.64%	7,308,439 25.99%

18.	PROMOTERS AND PROMOTER GROUP SHAREHOLDING  a) Pledged / Encumbered  - Number of Shares  - Percentage of Shares (Total Shareholding of Promoter & Promoter Group)  - Percentage of Shares (Total Share Capital of the Company)	Nil - -	Nil - -	Nil - -
	b) Non-Encumbered			
	- Number of Shares	20,815,021	20,632,191	20,815,021
	- Percentage of Shares (Total Shareholding of Promoter & Promoter Group)	100.00%	100.00%	100.00%
	- Percentage of Shares (Total Share Capital of the Company)	74.01%	73.36%	74.01%

## Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 13-08-
- There were no Investor complaints pending at the beginning of the quarter and no complaints were received during the quarter ended 30-06-2
- The company is engaged in only one reportable segment viz. "Construction and Engineering" and at single geographical area namely India.
- Provision for Taxation includes provision for current tax and wealth tax.
- The figures have been regrouped and/or rearranged wherever considered necessary.
- The statutory auditors have conducted a limited review of the above results.

For KNR Constructions Ltd.,

Sd/-

Place: Hyderabad K Narasimha Reddy Date: 13-Aug-11 Managing Director