

KNR CONSTRUCTIONS LIMITED

Regd. Office: C-125, Anand Niketan, New Delhi - 110021

Corp. Office: KNR House, 3rd & 4th Floor, Plot No. 114, Phase-I, Kavuri Hills, Hyderabad - 500033



FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST December, 2012

(Rupees In Lakhs)

Sl. No.	PARTICULARS	STANDALONE					
		THREE MONTHS ENDED			NINE MONTHS ENDED		YEAR ENDED
		31/12/12	30/09/12	31/12/11	31/12/12	31/12/11	31/03/12
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
No. of Months		3	3	3	9	9	12
PART I							
1.	INCOME FROM OPERATIONS						
	a) Net sales / income from operations (net of excise duty)	17,179.93	15,577.47	21,400.31	49,879.94	68,926.72	86,599.78
	Less: Company's Share in Joint Ventures	777.27	1,727.89	2,407.47	3,763.58	10,115.98	11,650.81
	Net Sales/ Income From Operations	16,402.66	13,849.58	18,992.84	46,116.36	58,810.74	74,948.97
	b) Other Operating Income	96.68	54.11	(88.57)	102.14	91.55	101.38
	TOTAL INCOME FROM OPERATIONS (NET)	16,499.34	13,903.69	18,904.27	46,218.50	58,902.29	75,050.35
2.	EXPENSES						
	a) Cost of materials consumed	5,274.75	4,367.81	7,115.62	14,079.75	22,401.13	28,736.34
	b) Changes in inventories of finished goods, Stock in Progress	-	-	-	-	-	-
	c) Employee benefits expense	716.74	745.79	660.96	2,164.61	1,959.05	2,686.61
	d) Depreciation and amortization expense	1,410.32	1,422.63	1,256.66	4,167.00	3,605.29	5,137.56
	e) Other expenses	1,914.95	1,303.57	1,264.40	5,251.20	4,631.57	8,549.31
	f) Spreading & Assortment Expenses	1,367.11	1,579.68	2,680.47	5,400.69	11,413.05	12,888.29
	g) Sub contract Expenses	4,383.12	3,124.35	3,150.71	11,143.75	7,187.47	8,812.68
	TOTAL EXPENSES	15,066.99	12,543.83	16,128.82	42,207.00	51,197.56	66,810.79
3.	PROFIT / (LOSS) FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (1-2)	1,432.35	1,359.86	2,775.45	4,011.50	7,704.73	8,239.56
4.	OTHER INCOME	435.77	63.15	17.36	1,270.91	129.33	565.94
5.	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3+4)	1,868.12	1,423.01	2,792.81	5,282.41	7,834.06	8,805.50
6.	FINANCE COSTS	274.80	206.70	251.75	759.66	678.82	963.75
7.	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS BUT BEFORE EXCEPTIONAL ITEMS (5-6)	1,593.32	1,216.31	2,541.06	4,522.75	7,155.24	7,841.75
8.	EXCEPTIONAL ITEMS	-	-	-	-	-	-
9.	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	1,593.32	1,216.31	2,541.06	4,522.75	7,155.24	7,841.75
10.	TAX EXPENSE	340.77	151.26	863.70	1,075.18	2,327.98	2,565.38
11.	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	1,252.55	1,065.05	1,677.36	3,447.57	4,827.26	5,276.37
12.	EXTRAORDINARY ITEMS (NET OF TAX EXPENSE RS.)	-	-	-	-	-	-
13.	NET PROFIT / (LOSS) FOR THE PERIOD (11-12)	1,252.55	1,065.05	1,677.36	3,447.57	4,827.26	5,276.37
14.	SHARE OF PROFIT / (LOSS) OF ASSOCIATES	-	-	-	-	-	-
15.	MINORITY INTEREST	-	-	-	-	-	-
16.	ADD / (LESS) PRIOR YEAR SHARE OF PROFIT FROM ASSOCIATES	-	-	-	-	-	-
17.	NET PROFIT / (LOSS) AFTER TAXES, MINORITY INTEREST AND SHARE OF PROFIT / (LOSS) OF ASSOCIATES (13+14+15)	1,252.55	1,065.05	1,677.36	3,447.57	4,827.26	5,276.37
18.	PAID UP EQUITY SHARE CAPITAL (FACE VALUE RS.10 PER SHARE)	2,812.35	2,812.35	2,812.35	2,812.35	2,812.35	2,812.35
19.	RESERVES EXCLUDING REVALUATION RESERVES	-	-	-	-	-	37,868.98
20.1.	EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS)						
	Basic and Diluted	4.45*	3.79*	5.96*	12.26*	17.16*	18.76
	* Not Annualized						
20.2	EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS)						
	Basic and Diluted	4.45*	3.79*	5.96*	12.26*	17.16*	18.76
	* Not Annualized						

PART II							
A	PARTICULARS OF SHAREHOLDING						
1.	PUBLIC SHAREHOLDING						
	- Number of Shares	7,308,439	7,308,439	7,308,439	7,308,439	7,308,439	7,308,439
	- Percentage of Shareholding	25.99%	25.99%	25.99%	25.99%	25.99%	25.99%
2.	PROMOTERS AND PROMOTER GROUP SHAREHOLDING						
	a) Pledged / Encumbered						
	- Number of Shares	640,000	640,000	450,000	640,000	450,000	640,000
	- Percentage of Shares (Total Shareholding of Promoter & Promoter Group)	3.07%	3.07%	2.16%	3.07%	2.16%	3.07%
	- Percentage of Shares (Total Share Capital of the Company)	2.28%	2.28%	1.60%	2.28%	1.60%	2.28%
	b) Non-Encumbered						
	- Number of Shares	20,175,021	20,175,021	20,365,021	20,175,021	20,365,021	20,175,021
	- Percentage of Shares (Total Shareholding of Promoter & Promoter Group)	96.93%	96.93%	97.84%	96.93%	97.84%	96.93%
	- Percentage of Shares (Total Share Capital of the Company)	71.73%	71.73%	72.41%	71.73%	72.41%	71.73%
PARTICULARS							
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter.	Nil					
	Complaints were received during the quarter and quarter ended 31-12-2012.	Nil					
	Disposed of during the quarter.	Nil					
	Remaining unresolved at the end of the quarter.	Nil					
Notes:							
1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 12-02-2013.							
2. The company is engaged in only one reportable segment viz. "Construction and Engineering" and at single geographical area namely India.							
3. Tax expenses includes provision for current tax and deferred tax.							
4. The figures have been regrouped and/or rearranged wherever considered necessary.							
5. The statutory auditors have conducted a limited review of the above results.							
For KNR Constructions Ltd.,							
Place: Hyderabad		K Narasimha Reddy					
Date: 12-02-2013		Managing Director					